

FEES & CHARGES SCHEDULE AND CHARGING DIRECTORIES FROM 2021/22 ONWARDS

Committee: Environment, Enforcement & Housing
Service Area: HRA Estates

Objectives/rationale of the fee/charge (e.g. Full cost recovery)

The primary objective of the charge is cost recovery. The level of charge also helps maintain the high level of service provision for the Borough.

Proposed change in fee/charge from previous year (%)

Fees based on our contractors services are increased in accordance with their contracted inflation rate. A new fee for non return of gas/ electric cards is being added for 2021/22. Delays or non return of the card result in longer void periods and loss of rental. The fee itself is based on 2 weeks average property rent across all HRA property types for 2021/22

Justification for revised charge (compared to previous year)

Any increase reflects the increase to costs for supplying the service

What benchmarking has been undertaken to inform level of fee/charge (when and frequency)?

Fees have been benchmarked against Basildon Borough Council as well as the Schedule of Rates including CPI uplift for next financial year (0.5%) for the Axis contract. The proposed Fees and charges are deemed average within the benchmarking exercise.

If significant change in charge, what consultation was undertaken with the general public?

N/A

Expected budgeted income

£416,400

**ENVIRONMENT, ENFORCEMENT AND HOUSING
FEES & CHARGES SCHEDULE FROM 1 APRIL 2021**

DESCRIPTION OF CHARGE	VAT	FEE	CHARGES		CHARGES	
			April 2020-March 2021	April 2021-March 2022	April 2020-March 2021	April 2021-March 2022
			Excl VAT	Inc VAT	Excl VAT	Inc VAT

SERVICE AREA: HOUSING REVENUE ACCOUNT

CHARGING AREA: ESTATES & SHELTERED

Housing Estates

Storage - Evictions	Per week	O	D	11.74	11.74	12.00	12.00
Copying of Housefile		O	D	10.00	10.00	10.00	10.00
Copying of Tenancy Agreement		O	D	10.00	10.00	10.00	10.00
Garage Clearance		S	D	125.00	150.00	205.00	246.00
Property Clearance 1 or 2 Beds		S	D	At Cost	At Cost	205.00	246.00
Property Clearance 3 or 4 Beds		S	D	At Cost	At Cost	409.17	491.00
Bulk Waste Removal per item	Min 2 items	O	D	11.00	11.00	11.50	11.50

Tenancy Management

Court Costs	Average	O	D	376.00	376.00	376.00	376.00
Gas Servicing Warrant Fee		O	D	20.00	20.00	20.00	20.00
Gas Servicing Warrant Enforcement		S	D	35.00	42.00	35.00	42.00
Forced entry		S	D	65.00	78.00	98.33	118.00
Administration Charge		S	D	10.00	12.00	10.00	12.00
Non-return of Gas/Electric Keys and Cards	New Fee 21/22	O	D	N/A	N/A	186.00	186.00

Garage Rental Fees Per Week

Car spaces & Car Ports							
Car Space Council Tenant		O	D	1.89	1.89	1.90	1.90
Car Space Private (NCT)		O	D	2.52	2.52	2.60	2.60
Car Space Leaseholder		O	D	2.18	2.18	2.20	2.20
Garages							
Garage Council Tenant		O	D	8.73	8.73	8.90	8.90
Garage Private (NCT)		S	D	11.74	14.00	12.00	14.40
Garage Charities		O	D	11.74	11.74	12.00	12.00
Garage Leasehold		E	D	10.23	10.23	10.40	10.40
Garage Commercial		S	D	21.79	26.15	22.20	26.60